

PROPOSED CHANGES TO STAFF ALLOCATIONS
2010-2011 and 2011-2012 SUMMARY
Board Meeting, June 16, 2011

School	Add	Delete	Allocation	Comment	Cost
			2010-2011 ACTIONS		
			None		
			2011-2012 ACTIONS		
0111 - BLC	1.00		LPN - 9 Month (420/4101)	Student transfer	\$0
0252 - OPH	0.128		Teacher, Driver Education (1361)	Allocation Shift	\$0
0311 - KHH	1.00		Head Custodian	Allocation Redesignation	\$0
0311 - KHH		1.00	Head Custodian I	Allocation Redesignation	(\$7,300)
0311 - KHH		0.90	ESE Assisstant, BH (420/4101)	Student moved	\$0
0311 - KHH	0.128		Teacher, Driver Education (1361)	Allocation Shift	\$0
0341 - CHS	0.128		Teacher, Driver Education (1361)	Allocation Shift	\$0
0351 - LSJ		1.00	Assistant Principal - 12 Month	Staffing Alignment	(\$12,000)
0351 - LSJ	1.00		Assistant Principal - 11 Month	Staffing Alignment	\$0
0351 - LSJ	0.90		ESE Assistant, BH (420/4101)	Student Promoted	\$0
0352 - LES		1.00	Assistant Principal - 12 Month	Staffing Alignment	(\$12,000)
0352 - LES	1.00		Assistant Principal - 11- Month	Staffing Alignment	\$0
0381 - MCE		0.60	ISS Assistant	School Request	\$0
0381 - MCE	0.40		School Secretary - 10 Month	School Request	\$0
0381 - MCE		0.20	Teacher, Gifted	FTE Shift	\$0
0391 - MHS	0.128		Teacher, Driver Education (1361)	Allocation Shift	\$0
0431 - RHS		1.0	LPN - 9 Month (420/4101)	Student transfer	\$0
0431 - RHS	0.128		Teacher, Driver Education (1361)	Allocation Shift	\$0
0481 - LAJH		0.90	ESE Assistant, BH	Student Promoted	\$0
0551 - FIH	0.128		Teacher, Driver Education (1361)	Allocation Shift	\$0
0551 - FIH		1.00	Assistant Principal - 12 Month	Allocation Parity	(\$12,000)
0551 - FIH	1.00		Assistant Principal - 11 Month	Allocation Parity	\$0
0651 - POE		0.90	ESE Assistant, BH 420/4101	Student Promoted	\$0
0661 - OHS	0.128		Teacher, Driver Education (1361)	Allocation Shift	\$0
0661 - OHS		1.00	Assistant Principal - 11 Month	Allocation Parity	\$0
0661 - OHS	1.00		Assistant Principal - 12 Month	Allocation Parity	\$12,000
0661 - OHS	0.90		ESE Assistant, BH	Student Promoted	\$0
9003 - Instruction	1.00		Technology Integration Specialist - 12 Month (420/4022)	Allocation Redesignation	\$0
9003 - Instruction		1.00	Technology Integration Specialist - 11 Month (420/4022)	Allocation Redesignation	\$0
9005 - ESE		0.50	Specialist, Homebound	Allocation Redesignation	\$0
9005 - ESE		0.50	Specialist, Homebound (420/4101)	Allocation Redesignation	\$0
9005 - ESE	0.50		Specialist, Homebound - 11 Month	Allocation Redesignation	\$0
9005 - ESE	0.50		Specialist, Homebound - 11 Month (420/4101)	Allocation Redesignation	\$0
9005 - ESE	0.20		Teacher, Inclusion (420/4101)	Federal Funds	\$0
9005 - ESE	0.20		Teacher, Gifted	FTE Shift	\$0
9106 - Title I		1.20	Title I Teacher (420/4012)	Allocation Shift	\$0
9106 - Title I	1.80		Title I Curriculum Coach (420/6400/4012)	Allocation Shift	\$0
9106 - Title I	6.20		Title I Curriculum Coach (420/5100/4012)	Allocation Shift	\$0
9111 - Instruction		0.896	Teacher, K-12 (1361)	Allocation Shift	\$0
9111 - Instruction		1.40	Teacher, K-12 (1361)	Allocation Shift	\$0
				Total Savings:	(\$31,300)
			SUPPLEMENT ALLOCATIONS FOR 2011-2012		
0661-OHS	2.0		Department Heads (6-10 Teachers)	(\$2275 each)	\$4,550
				TOTAL SUPPLEMENT COST:	\$4,550